



# A D I N

## *Africa Development Interchange Network*

2011



### EXECUTIVE ANNUAL REPORT

### Activities and Budget



Reward for hard work

**Connecting the grassroots to modern market for the promotion of  
“Excellency for regional integration in Africa”**

*Martin Tsounkeu  
General Representative*

**February 2012**

=====

**NON GOVERNMENTAL ORGANIZATION FOR THE DEVELOPMENT OF AFRICA**  
BP 16407 Yaoundé - Melen Face EMIA PO - Box 15274 Douala – Cameroon  
Tel : (237)77 74 78 28 \* 22 06 11 14 \* 96 42 49 41 Fax : (237)22 22 28 14  
E-mail : [martsou@yahoo.com](mailto:martsou@yahoo.com) / [adin\\_apd@yahoo.com](mailto:adin_apd@yahoo.com)

## TABLE OF CONTENTS

	Page
<b>OVERVIEW.....</b>	<b>3</b>
<i>Foreword.....</i>	4
<i>Introduction.....</i>	5
<i>ADIN Summary of Purpose .....</i>	6
<i>ADIN Ruling Members.....</i>	10
<b>WORK PLAN AND ACHIEVEMENTS .....</b>	<b>11</b>
<i>Annual Work plan.....</i>	12
<i>Annual Achievements.....</i>	19
<b>FINANCIAL REPORT.....</b>	<b>25</b>
<i>Annual Budget .....</i>	26
<i>Annual financial statement.....</i>	27
<b>CONCLUSION.....</b>	<b>28</b>
<i>Remarks.....</i>	29
<i>Prospects.....</i>	30

# OVERVIEW

---

NON GOVERNMENTAL ORGANIZATION FOR THE DEVELOPMENT OF AFRICA  
BP 16407 Yaoundé - Melen Face EMIA PO - Box 15274 Douala – Cameroon  
Tel : (237)77 74 78 28 \* 22 06 11 14 \* 96 42 49 41 Fax : (237)22 22 28 14  
E-mail : [martsou@yahoo.com](mailto:martsou@yahoo.com) / [adin\\_apd@yahoo.com](mailto:adin_apd@yahoo.com)

## Foreword

1- We are more than ever prepared to peacefully undertake any development enterprise, building mainly on our own resources in a sustainable way. As we move on, we continue to think that part of or all of the solutions to what ever problem we encounter, most of the times, probably lies at our feet. ADIN's action is born by the high spirit and resolution that, before looking for help outside, it is better to check right down and start capitalizing on existing assets. Africa's potential is invaluable and we the people of Africa have the duty to convert our resources into prosperity for all. The time of action is now, not tomorrow.

2- The World seems to be living endless hardships but we as a development organization, stay in motion and ready to take all challenges where and when ever necessary for the better of Africa. Our urgent goals should be to provide an opportunity to all for innovatively setting up a constructive economic and social development process. We want to offer a platform where to raise awareness and build consensus on new relevant development policies and operational tools that could influence economic and social patterns. This is in a view to ensuring financial resilience, growth and poverty reduction in Africa. Africa Development Interchange Network (ADIN) wishes to champion in innovative initiatives for development.

3- In West and Central Africa, there are cases of disappointing failures with regard to market access. Usually, there are many systemic barriers to the participation of rural smallholders in the economy. In fact, they have limited access to capital, inputs, credit, market, and to information and education. Yet it is important to take small rural actors into account, in the process of developing diversified production lines, by ensuring enhancement of their livelihoods, considering that they are an important part of national agricultural and rural production platforms.

4- The progression of agriculture policies in Africa has not made satisfactory history for the continent and the threat of hunger is still an issue, whereas many countries including Cameroon among others, taken as single units each, could feed the whole of the continent, considering their natural potential. It is crucial for us to be more ambitious in our approach of economic development and view things in a broader way. The value chain strategy that is more and more envisaged as a solution could trigger a new motion towards empowering smallholders for wealth creation, and boost poverty alleviation in developing countries.

5- But how could we achieve anything sufficient in favor of regional integration if we cannot connect among Africans from different countries. Linking the grassroots to the market is a key aspect to any solution aiming at real economic development. We need relevant infrastructures and any good governance initiative should start with the construction of roads, not small and tiny ones but modern and lengthy highways that help link multiple countries. Let us make sure that we ever think and plan development with our neighbors.

6- We should acknowledge that countries like Cameroon, from where Africa Development Interchange Network (ADIN) is lucky to be able to radiate in Africa and beyond, are blessed with their natural potential. Adding more and more work on this blessing every day will surely yields more fruit to share with our African brothers in a high spirit of regional integration. We now dream very hard of a model that leans on the implementation of a micro mortgage scheme in a view to ensuring collaterals for the financing of rural smallholders, and their empowerment in specific agriculture value-chains. Such a model if efficiently applied in outstanding value chains will surely make agriculture the real engine of economic development and help our dream of regional integration in Africa come true.

## Introduction and Context

The global scene in 2011 has continued to be one of a complex crisis crawling from one continent to another through financial and trade related routes. There were much more reasons for concern than previously, as Europe had to tool over from the United States in accommodating severe economic crisis. The protracted poverty going on in developing countries could in that context just continue to beat Africa. The toll is high and there was no sign, as the year ended, 4 years before the target date that the Millennium Development Goals (MDGs) were going to be achieved. Some regression has event be witnessed in some areas. The international context in 2011 continued to face a wide range of challenges including: *growing unemployment and poverty; lingering corruption and public mismanagement; fragile sociopolitical environment and hindered democracy.*

Against that backdrop, the African Civil Society in general and the Cameroon Civil Society in particular, have got to work harder and make sure that they engage more in trying to implement innovative solutions. At global level, the year 2011 ended on a note of readjustment of international development co-operation in the framework of development effectiveness. Our message at the Busan High Level Forum IV which was also extended to the Financing for development evaluation process was that emphasis should be put on the mobilization of domestic financing resources.

But this is not just about improving on the taxation system as envisaged in the Monterrey Consensus, but above all about building the production capacity of people at the grassroots in general and the poor in particular, by allowing them to have easy access to financing, credit and markets. By so doing, the span of income generation will widen and there will be a creation of more opportunities for the youth, women and other fragile and vulnerable groups. We also advocated for real South-South Cooperation in a view to eventually planning an end to aid. "End to aid and better use of existing resources in the South" in general and in Africa in particular is a crucial factor for development effectiveness. That is probably the best way Africa can be saved.

## ADIN Summary of purpose

### Targets

- Capitalize on gathered experience from previous years in the fight against poverty;
- Use development facilities in potentially rich African regions to produce needed resources in potentially poor regions, with agriculture as the main engine ;
- Assist and provide African community based organizations with capacity building services for development ;
- Gather and turn any foreign aid or assistance into long-term socio-economic development asset;
- Promote actions for a safe environment in Africa.

### Procedure

Activities are undertaken within specific programmes, each of them part of a global strategy for Africa.

### Programmes

- Agriculture for development in Africa (ADA)
  - *Implementation of agriculture projects in agric favourable regions for mass production to supply markets, to be developed in other regions within a resources interchange system;*
  - *Development of agriculture product processing and markets in less agric favourable regions ;*
  - *Designing pioneer projects for the use and spreading of agriculture research results, in collaboration with Research Centres and Institutes in Agriculture for Development.*
- Health care for Development in Africa (HDA)
  - *Implementation of health care projects in Africa, through information and training in schools and rural areas (fight against malaria and AIDS in particular);*
  - *Convey resources yielded from investment projects within ADIN process, or raised from international help organisations towards improving health conditions in Africa.*
- Education for Development in Africa (EDA)
  - *Implementation of better education in Africa, through assistance to populations in need (infrastructure, training and training capacity building services);*
  - *Convey resources yielded from investment projects within ADIN process, or raised from international help organisations towards education.*



- Trade for Development in Africa (TDA)
  - *Encouragement and facilitation of exports for African commodities, through technical and financial assistance to business operators ;*
  - *Search and exploitation of business opportunities for good partnership between Africans and foreign partners ;*
  - *Setting of well adapted facilities and support structures within ADIN, to convey assistance and help from international organisations towards the development of trade;*
  - *Design and make efficient negotiation tools available for African countries for use within the WTO process.*
  
- Sports for Development in Africa (SDA)
  - *Implementation of projects related to football and other sports throughout Africa;*
  - *Encouraging contributions from African football and other sports professionals, within ADIN process, to the development of sports infrastructure in Africa ;*
  - *Encouragement and assistance of African Diaspora football and other sports professionals to prepare their return home within a development project, through the ADIN investment process.*
  
- 10 USD for Africa Solidarity Programme (10 \$ ASP)
  - *Implementation of a world-wide fund raising, from all benefactors of African origin (minimum of 10 US dollar per individual);*
  - *Investment of raised funds in development projects in Africa, with the ambition of targeting all areas of poverty, in a view to alleviating that social problem everywhere on the continent.*
  
- Women for Development in Africa (WDA)
  - *Sensitization of the African communities on the importance of Women's contribution to Development ;*
  - *Encouragement of actions, where ever necessary, to guarantee fair gender policy and women's rights in Africa ;*
  - *Implementation of specific projects in favour of women and children, with the help of international organizations working in that field.*
  
- Safe Environment for Development in Africa (EDA)
  - *Sensitization of the African communities on the importance of long term management of Natural resources and the safeguarding of environmental assets ;*
  - *Implementation of specific environmental projects in collaboration with international organizations working in that field;*



- *Development of partnerships with African City Councils for implementation of clean city development projects.*
- Millennium Development Goals Monitoring in Africa (MDG-MA)
  - *Advocating MDGs awareness at grassroots level by translating and conveying the Millennium Development Goals' message to local communities;*
  - *Contributing to MDGs appraisal and reporting process, with the aim of catching the real effect of development and poverty alleviation actions as felt at grassroots level (voice of the people).*

### **Expected results**

- *Improvement of average income level in Africa.*
- *Famine and poverty alleviation.*
- *Reduction of unemployment.*
- *Conflict settlement through economic achievements.*
- *Establishment of an African economic solidarity chain.*
- *Creation of an economic development engine through savings and investment in well targeted fields.*

### **Means and operational resources**

- Financial
  - *Africa Solidarity and Savings Fund (ASSF), a financial Institution for micro projects that later shall be raised into a micro development bank for people at grassroots level.*
  - *Foreign help and solidarity contributions.*
  - *Contribution from ADIN projects and affiliated structures.*
- Cultural
  - *World wide communication.*
  - *Intellectual voluntary contribution (assistance from consultants).*
  - *Annual international conference and periodical executive meetings.*
- Special Partnership
  - *BETEC (Bureau for Technical, Economic and Commercial studies) - Cameroon.*
  - *APD (Association for participation to Development in Africa) – Cameroon.*
  - *WTS (Woodland Trade and Services) – Cameroon.*
  - *CEPI (Caisses d'Epargne Populaire et d'Investissement)- Cameroun.*

## ADIN Ruling Members



**Martin Tsounkeu,**  
General Representative



**Roland Kanga Ze,**  
Deputy General Representative



**Joseph Amadagana Yide,**  
Financial Officer



**Thomas Roger Owounou**  
Secretary General



**Eugine Ngalim Nyuydine,**  
Coordinator, Youth Council



**Patience Elango**  
Communication Officer



**Ernest Dong Mbassa**  
Coordinator, Advisory  
committee

**2011**

# **ADIN WORK PLAN AND ACHIEVEMENTS**

---

**NON GOVERNMENTAL ORGANIZATION FOR THE DEVELOPMENT OF AFRICA**  
BP 16407 Yaoundé - Melen Face EMIA PO - Box 15274 Douala – Cameroon  
Tel : (237)77 74 78 28 \* 22 06 11 14 \* 96 42 49 41 Fax : (237)22 22 28 14  
E-mail : [martsou@yahoo.com](mailto:martsou@yahoo.com) / [adin\\_apd@yahoo.com](mailto:adin_apd@yahoo.com)

# ADIN Annual Work Plan 2011

## Annual Work Plan 2011

	Main areas of activities (sector or programme)	Specific areas of activities (sub-sector or sub-programme)	Objectives and expected Results	Actions / Activities	Period of execution	Estimated Budget Envelop
<b>1</b>	<b>DAY TO DAY FUNCTIONING AND ADMINISTRATION</b>					<b>XAF 18,600,000 (US\$ 37,200)</b>
	1.1	Tax administration	Fiscal update  Account Auditing	Tax and income declaration  Mandate auditor for 3 years account auditing	<i>February</i>	<i>XAF 500 000 (US\$ 1,000)</i>
	1.2	Personnel	Social update	NSIF regularization Salaries	<i>February</i>	<i>XAF 12,000,000 (US\$ 24,000 )</i>
	1.3	Current Functioning	Day to day sustainability	Renting and services for current activities	<i>January-December</i>	<i>XAF 3,600,000 (US\$ 7,200 )</i>
	1.4	Logistics	Office layout and improvement of work equipments	Furniture maintainance  Furniture acquisition  Continuation of work on the office building  Car repairs  Telephone land line  Intranet  Web site	<i>January-December</i>	<i>(XAF) 2 500 000 (US\$ 5,000 )</i>

2	<b>RESEARCH, TRAINING AND CO-OPERATION</b>				<b>XAF 22,500,000 (US\$ 45,000)</b>	
	2.1	Local Activities and Development Field Work	<p>Assistance to local communities in Cameroon on self sustainable projects</p> <p>Activities with special partners</p> <p>Thematic Civil Society Networking in Cameroon</p> <p>Interaction with Government and other institutions</p>	<p>Design food processing projects for Women rural groups in Mbengwi, Bamenda, North West Region of Cameroon</p> <p>Activities on assistance to women groups in the Sa'a district, Lekié Division in the Center Region of Cameroon</p> <p>Follow-up implementation of the plantation project in Nguélémdouka, Upper Nyong Division in the East Region</p> <p>CAMYOSFOP and the Ministry of Youth on the Cameroon National Youth Council, Youth empowerment and MDGs.</p> <p>CAMYOSFOP and Human Rights Focus (HRF) on Youth and Women empowerment and MDGs.</p> <p>Activities within PLANOSCAM and PASOC on Cameroon Civil Society Structuring</p> <p>Consultancy with FAO and other Institutions including PDDRT, PNDP and MINAGRI.</p> <p>Follow up on cooperation with ELECAM</p>	<p><i>February - December</i></p> <p><i>July</i></p> <p><i>May-August</i></p> <p><i>January-December</i></p> <p><i>January-December</i></p> <p><i>March-December</i></p> <p><i>January-December</i></p> <p><i>May – October</i></p>	<p>XAF 10,000,000 (US\$ 20,000)</p>

				Report to the Commonwealth Department Government officials	<i>January – December</i>	
				National initiatives on Financing for Development (FfD)	<i>January – December</i>	
	2.2	International Activities and Co-operation	Activities within the Trade Finance International Working Group	Implementation of strategic plan of Trade Finance Linkages Steering Committee	<i>May-Deceber</i>	
				Follow-up of proposal for a face to face meeting of the Trade-Finance International Steering Committee in Cameroon.	<i>February – December</i>	
				Joint event of the Trade-Finance Steering Committee and the Committee for the African Monetary Fund.	<i>May - September</i>	
				Meeting of the International Steering Group on Trade-Finance	<i>March- September</i>	
			Follow-up on the Doha FfD review Conference	Project proposal on African Civil Society structuring (GSEG-Africa)	<i>February - December</i>	
			Activities with the UN	UN Preparatory Meetings on FfD, MDGs and ECOSOCC	<i>February- September</i>	
				Draft ADIN's contribution on MDGs Follow-up	<i>January - September</i>	
			Activities with the	Small grant proposal on democracy	<i>March</i>	XAF 7,500,000

			Commonwealth Foundation	Involvement in the Commonwealth Week	<i>March</i>	(US\$ 15,000)
				Capitalizing on the work within the CMSDF Committee for assistance to Chair Pierre Titti.	<i>March-November</i>	
				Event on trade in Africa Region or West and Central Africa sub regions.	<i>June - December</i>	
				Contact the Governance and Democracy Program of the Commonwealth Foundation for capitalization on previous work and publication of a compilation	<i>July</i>	
				Involvement in the process of the Commonwealth Finance Ministers' Meeting and CHOGM	<i>March - December</i>	
				Complete translation of the Commonwealth Foundation's Publication: "Breaking the taboo"	<i>September - December</i>	
			Activities with the BWI institutions	Follow-up on the project on WB / African Civil Society Cooperation Platform	<i>February - December</i>	
				IMF and World Bank Spring Meeting	<i>April</i>	
				IMF and World Bank Annual Meeting	<i>September</i>	
				National and regional Consultations on the IMF and World Bank Civil Society Policy Forum	<i>January - September</i>	



				Contribution to Word Bank Palm Oil and other strategies	<i>April - September</i>	
			Innovative Financing Mechanisms for Development activities	Activities with the Leading Group on Innovative financing	<i>February - September</i>	
			Activities with the African Union	Side events to main meeting and follow-up of the NEPAD youth process	<i>June – December</i>	
			African Civil Society Networking	Collaboration with the Committee for AMF (frmal contact with Pr J.M Gankou)	<i>May – December</i>	
			International Civil Society Networking	E-meetings consultation and face to face meeting for the GSEG African wing.	<i>May – December</i>	
				National dissemination of the Doha FfD Review Conference's and other events' Outcomes	<i>September – December</i>	
				Contact the Ministry of External Relations of Cameroon for Doha FfD Review Conference and other UN and AU processes follow-up activities	<i>July</i>	
	2.3	Research and training	Capacity Building for ADIN internal Human Resources	Training from the International Labor Organization (ILO) on High Intensity of Labor activities for ADIN Agents	<i>March</i>	
				Contribution of articles to Monday Magazine in the USA	<i>September</i>	
			ADIN contribution to	Design development projects for the	<i>May – December</i>	

			global issues	ADIN "Excellency Program"			
			Specific research work	Training of trainers on Leadership, Program Management and Rural Development Assistance	March-December	XAF 5,000,000 (US\$ 10,000)	
			Training of trainers for Development by ADIN	Research on Regional Monetary Funds with Pr Oscar Urgateche, in Mexico.	January – December		
				Training on Humanitarian Emergencies	June – December		
				Dissemination of Trainings previously received from AFRODAD on Macroeconomics for Civil Society Organization.	October		
				Co-operation with AFRODAD on various relevant issues in Africa			
<b>3</b>	<b>DEVELOPMENT PROGRAMMES AND PROJECTS</b>						<b>XAF 85,000,000 (US\$ 170,000)</b>
	3.1	Agriculture for Development	<i>Development of ADIN projects and assistance of rural communities in their projects</i>	Creation of ADIN tree garden in view of being a supplier to the "Plantain Banana Project"	March-September	XAF 25,000,000 (US\$ 50,000)	
				Pursuance of assistance to rural population in Nguélémdouka sub-division for the creation of Community farms	January-December		
				Follow-up of Women's Rural Projects in the District of Mboma, Nguélémdouka Sub-division	January- December		
				Institutional capacity building for	January- December		

				farmers in the far North of Cameroon, with regard to onion production and best use of fertilizers.  ADIN corn Production Project in the Maga lake area, in the Far North of Cameroon.  ADIN corn Production Project in the North West of Cameroon	January- December	
	3.2	Gender, Human Rights, Governance and Democracy	<i>Contribution to the good governance process locally and globally</i>	Design project on Youth and Women Civic Empowerment (YOWOCE)  Submit proposal on YOWOCE to potential funding sources (Commonwealth; EC ; UNDP)  Implement YOWOCE first part of project	February  July -September  September -December	XAF 10,000,000 (US\$ 20,000)
	3.3	Safe Environment for Development	<i>Design and implement climate change mitigation projects</i>	Complete project designing for "Reforestation in Cameroon"  Design project on plastic cleaning in main cities of Cameroon  Implement part of the projects	April  May  July - December	XAF 10,000,000 (US\$ 20,000)
	3.4	Information Technologies and Revenue generating activities	<i>Capacity building for the alleviation of the digital divide</i>	Design project on the Creation of Digital Campus and a Documentation Center	January - Decemeber	XAF 15,000,000 (US\$ 30,000)
	3.5	Trade for Development	<i>Activities aiming at connecting Africa to Global trade</i>	Develop co-operation with Pro-Mexico and Singapore EDB in a view to facilitate their settlement in Africa, radiating from Cameroon	September - December	XAF 10,000,000 (US\$ 20,000)

# ADIN Annual Work Achievements

**2011**

## Annual Work Achievements 2011

	Main areas of activities (sector or programme)	Specific areas of activities (sub-sector or sub-programme)	Objectives and expected Results	Actions / Activities	Period of execution	Estimated Budget Envelop	% Over budget
<b>1</b>	<b>DAY TO DAY FUNCTIONING AND ADMINISTRATION</b>					<b>XAF 18,600,000 (US\$ 37,200)</b>	<b>100%</b>
	1.1	Tax administration	Fiscal update Account Auditing	Tax and income declaration Mandate auditor for 3 years account auditing	<i>February</i>	XAF 500 000 (US\$ 1,000)	100%
	1.2	Personnel	Social update	NSIF regularization Salaries	<i>February</i>	XAF 12,000,000 (US\$ 24,000 )	100%
	1.3	Current Functioning	Day to day sustainability	Renting and services for current activities	<i>January-December</i>	XAF 3,600,000 (US\$ 7,200 )	100%
	1.4	Logistics	Office layout and improvement of work equipment	Furniture maintenance Furniture acquisition Continuation of work on the office building Car repairs Telephone land line Web site completed	<i>January-December</i>	(XAF) 2 500 000 (US\$ 5,000 )	100%
<b>2</b>	<b>RESEARCH, TRAINING AND CO-OPERATION</b>					<b>XAF 22,500,000 (US\$ 45,000)</b>	<b>100%</b>
	2.1	Local Activities and Development Field Work	Assistance to local communities in Cameroon on self-sustainable projects	Workshops on Community Marketing Committees with rural groups in Mbengwi, Bamenda, Santa, Widikum, Kumbo (North West Region of Cameroon)  Follow-up implementation of the plantation project in Nguélémendouka, Upper Nyong Division in the East Region	<i>February - December</i>  <i>July</i>	XAF 10,000,000	100%

			<p>Activities with special partners</p> <p>Thematic Civil Society Networking in Cameroon</p> <p>Interaction with Government and other institutions</p>	<p>CAMYOSFOP / Friedrich Ebert</p> <ul style="list-style-type: none"> <li>- Workshop on Vocational training and agriculture as a window for youth employment in Cameroon”</li> <li>- Policy paper on Vocational Training in Agriculture for youth employment in Cameroon”</li> </ul> <p>AGRO-PME / FAO:</p> <ul style="list-style-type: none"> <li>- Workshop on Risk management in Basic Agriculture Value Chains in Cameroon.</li> </ul> <p>PLANOSCAM /PASOC on Cameroon Civil Society Structuring</p> <ul style="list-style-type: none"> <li>- Meeting with Commonwealth Foundation Officials</li> </ul> <p>Consultancy with FAO and other Institutions</p> <ul style="list-style-type: none"> <li>- Cassava study Editing (FAO)</li> <li>- Completion of report on FAO study on Small Holders’ access to credit or financing and risk management in Basic Agriculture Value Chain in Cameroon</li> </ul> <p>Follow up on cooperation with ELECAM</p> <p>Report to the Commonwealth Department Government officials</p> <p>National initiatives on Financing for Development (FfD)</p> <ul style="list-style-type: none"> <li>- Focus Group meetings on MDGs progress</li> <li>- Participation in Workshop on Fair taxation</li> </ul>	<p><i>May-August</i></p> <p><i>January-December</i></p> <p><i>January-December</i></p> <p><i>January-December</i></p> <p><i>May – October</i></p> <p><i>January – December</i></p> <p><i>January – December</i></p>	(US\$ 20,000)	
	2.2	International Activities and Co-operation	Activities within the Trade Finance International Working Group	Implementation of strategic plan of Trade Finance Linkages Steering Committee	<i>May-December</i>		

			<ul style="list-style-type: none"> <li>- Meeting of the International Work Group on Trade-Finance in Yaoundé</li> <li>- International Seminar on Effective Regional Monetary cooperation to support trade and Development in Africa</li> <li>- International Seminar on Effective Regional Monetary Cooperation in Yaoundé (on Commonwealth Foundation Small grant</li> </ul>	<p><i>November</i></p> <p><i>January-December</i></p>		
		Follow-up on the Doha FfD review Conference and Activities with the UN	<p>Participation G20 Civil Society Meeting in Paris</p> <p>Preparation of project proposal on African Civil Society structuring (GSEG-Africa)</p> <p>Draft Project prepared for the African Civil Society structuring (GSEG-Africa) and representation at the UN and Official Commissioning of Albert Gyan as ADIN Representative in New York</p> <p>Presentation of the ADIN Corn Production and Marketing Project in New York at the Rock against Poverty side event.</p> <p>Participation in the preparation of the Bill Gates report to the G20 in Washington DC</p> <p>UN Preparatory Meetings on FfD, MDGs and ECOSOC</p> <p>Drafting of ADIN's contribution on MDGs Follow-up</p> <p>Submission of Small grant application proposal on Effective monetary cooperation</p>	<p><i>February</i></p> <p><i>January - September</i></p> <p><i>April</i></p> <p><i>April</i></p> <p><i>April</i></p> <p><i>March-December</i></p> <p><i>November-December</i></p> <p><i>March</i></p>		
		Activities with the Commonwealth Foundation	<p>Involvement in the Commonwealth Week</p> <p>Participation in the CPF, with presentation of a paper on Trade and Development</p>	<p><i>March</i></p> <p><i>March</i></p>		
					XAF 7,500,000 (US\$ 15,000)	100%

			Follow-up contacts and communication for capitalizing on the work within the CMSDF Committee for assistance to Chair Pierre Titti.	<i>September - December</i>	
			Involvement in the process of the Commonwealth Finance Ministers' Meeting and CHOGM, with presentation on Economic Development Trade and Finance in Perth, Australia	<i>February - December</i>	
			Continuous contact with the Governance and Democracy Program of the Commonwealth Foundation for capitalization on previous work and publication of a compilation: Preliminary discussions and work on the "Breaking Point" project.	<i>April</i>	
		Activities with the EU	Preparation of a funding proposal on corn production and Marketing for Women	<i>January - September</i>	
		Activities with the BWI institutions	Follow-up on the project on WB / African Civil Society Cooperation Platform		
			IMF and World Bank Spring Meeting	<i>December</i>	
			National and regional Consultations on the IMF and World Bank Civil Society Policy Forum		
			Contribution to World Bank Palm Oil and other strategies	<i>February - September</i>	
		Innovative Financing Mechanisms for Development activities and Aid Effectiveness	Activities with the Leading Group on Innovative financing	<i>June – December</i>	
			Participation in Development effectiveness process (Entebbe, Busan)	<i>May – December</i>	
		African Civil Society Networking	Collaboration contacts with the Committee for AMF (formal contact with Pr J.M Gankou)	<i>April</i>	



			International Civil Society Networking	E-meetings consultation and face to face meeting for the GSEG African wing.	July			
			Activities with the African Union	Participation in the Conference of African economists in Dakar.	November			
	2.3	Research and training	Capacity Building for ADIN internal Human Resources	Training from the International Labor Organization (ILO) on High Intensity of Labor activities for ADIN Agents	March			
			ADIN contribution to global issues	Design development projects for the ADIN "Excellency Program"	September			
			Specific research work	Co-operation with AFRODAD on various relevant issues in Africa (China – Africa ;Debt in Post conflict countries in Africa)	May – December			
			Training of trainers for Development by ADIN	ADIN internal training	March-December	XAF 5,000,000 (US\$ 10,000)	100%	
<b>3</b>	<b>DEVELOPMENT PROGRAMMES AND PROJECTS</b>						<b>XAF 85,000,000 (US\$ 170,000)</b>	<b>39%</b>
	3.1	Agriculture for Development	<i>Development of ADIN projects and assistance of rural communities in their projects</i>	Pursuance of assistance to rural population in Nguélémdouka sub-division for the creation of Community farms	March-September			
				Follow-up of Women's Rural Projects in the District of Mboma, Nguélémdouka Sub-division	January-December	XAF 25,000,000 (US\$ 50,000)	52%	
				Follow-up of the implementation of the GIC-Est projet in Bertoua, in the Est Region				
				Exchange with TIGNERE on the institutional capacity building for farmers in the far North of Cameroon, with regard to onion production and best use of fertilizers.	January- December			
				Preparatory studies on ADIN corn Production Project in the Maga lake area, in the Far North of	January- December			

				Cameroon. Implementation of the pilot phase of ADIN corn Production Project in the North West of Cameroon	January- December		
	3.2	Gender, Human Rights, Governance and Democracy	<i>Contribution to the good governance process locally and globally</i>	Design project on Youth and Women Civic Empowerment (YOWOCE), submitted to the British High Commission  Discussion with the US Embassy on the YOWOCE project	February  July -September	XAF 10,000,000 (US\$ 20,000)	50%
	3.3	Safe Environment for Development	<i>Design and implement climate change mitigation projects</i>	Complete project designing for "Reforestation in Cameroon"  Design project on plastic cleaning in main cities of Cameroon  Implement part of the projects	April  May  July - December	XAF 10,000,000 (US\$ 20,000)	45%
	3.4	Information Technologies and Revenue generating activities	<i>Capacity building for the alleviation of the digital divide</i>	Design project on the Creation of Digital Campus and a Documentation Center	January -December	XAF 15,000,000 (US\$ 30,000)	0%
	3.5	Trade for Development	<i>Activities aiming at connecting Africa to Global trade</i>	Email and Phone contact with Pro-Mexico in a view to facilitate their settlement in Africa, radiating from Cameroon	September - December	XAF 10,000,000 (US\$ 20,000)	21.5%

**2010**  
**ADIN FINANCIAL REPORT**

**Annual Budget**  
**ADIN ANNUAL BUDGET 2011**

<b>RESOURCES</b>						
<b>Headings</b>		<b>Unit</b>	<b>Qty</b>	<b>Unit Cost XAF</b>	<b>Amount</b>	
					XAF	US\$
<b>1</b>	<b>Internal Income</b>				<b>52,600,000</b>	<b>105,200</b>
	Individual Members' contributions	Month	12	600,000	7,200,000	14,400
	Consultancy and income on ADIN activities	Envelop	1	33,500,000	33,500,000	67,000
	Community and Group members' contributions	Envelop	1	11,900,000	11,900,000	23,800
<b>2</b>	<b>External Resources</b>				<b>48,000,000</b>	<b>96,000</b>
	Center of Concern	Envelop	1	6,000,000	6,000,000	12,000
	Commonwealth Foundation	Envelop	1	6,000,000	6,000,000	12,000
	Global Social Economy Group	Envelop	1	6,000,000	6,000,000	12,000
	Other partners (Projects and Programs)	Envelop	1	30,000,000	30,000,000	60,000
<b>TOTAL RESOURCES BUDGET</b>					<b>100,600,000</b>	<b>201,200</b>
<b>EXPENDITURES</b>						
<b>Headings</b>		<b>Unit</b>	<b>Qty</b>	<b>Unit Cost XAF</b>	<b>Amount</b>	
					XAF	US\$
<b>1</b>	<b>Functioning and administration</b>				<b>18,100,000</b>	<b>36,200</b>
	Overhead Charges	Month	12	300,000	3,600,000	7,200
	Salaries	Mois	12	1,000,000	12,000,000	24,000
	Logistics	Envelop	1	2,500,000	2,500,000	5,000
<b>2</b>	<b>Research, Training and Co-operation</b>				<b>22,500,000</b>	<b>45,000</b>
	Domestic Field Activities	Envelop	1	10,000,000	10,000,000	20,000
	International Activities and Co-operation	Envelop	1	7,500,000	7,500,000	15,000
	Research and Training	Envelop	1	5,000,000	5,000,000	10,000
<b>3</b>	<b>Development Operations and Programs</b>				<b>60,000,000</b>	<b>120,000</b>
	Agriculture and rural Development	Envelop	1	25,000,000	25,000,000	50,000
	ITC, Capacity Building on Income Generating activities	Envelop	1	15,000,000	15,000,000	30,000
	Gender, Governance and Democracy	Envelop	1	10,000,000	10,000,000	20,000
	Environment Protection	Envelop	1	10,000,000	10,000,000	20,000
	Trade for Development	Envelop	1	10,000,000	10,000,000	20,000
<b>TOTAL EXPENDITURES BUDGET</b>					<b>100,600,000</b>	<b>201,200</b>

1US\$= 500 XAF

=====

NON GOVERNMENTAL ORGANIZATION FOR THE DEVELOPMENT OF AFRICA  
BP 16407 Yaoundé - Melen Face EMIA PO - Box 15274 Douala - Cameroon  
Tel : (237)77 74 78 28 \* 22 06 11 14 \* 96 42 49 41 Fax : (237)22 22 28 14  
E-mail : [martsou@yahoo.com](mailto:martsou@yahoo.com) / [adin\\_apd@yahoo.com](mailto:adin_apd@yahoo.com)

**ANNUAL FINANCIAL STATEMENT**  
**ADIN ANNUAL FINANCIAL STATEMENT 2011**

<b>RESOURCES</b>						
<b>Headings</b>		<b>Unit</b>	<b>Qty</b>	<b>Unit Cost XAF</b>	<b>Amount</b>	
					XAF	US\$
<b>1</b>	<b>Internal Income</b>				<b>49,600,000</b>	<b>99,200</b>
	Individual Members' contributions	Month	12	600,000	7,200,000	14,400
	Consultancy and income on ADIN activities	Envelop	1	30,500,000	30,500,000	61,000
	Community and Group members' contributions	Envelop	1	11,900,000	11,900,000	23,800
<b>2</b>	<b>External Resources</b>				<b>24,150,000</b>	<b>48,300</b>
	Center of Concern	Envelop	1	7,000,000	7,000,000	14,000
	Commonwealth Foundation / Gates Foundation	Envelop	1	12,000,000	12,000,000	24,000
	BetterAid	Envelop	1	3,900,000	3,900,000	7,800
	Other partners (Projects and Programs)	Envelop	1	1,250,000	1,250,000	2,500
<b>TOTAL RESOURCES BUDGET</b>					<b>73,750,000</b>	<b>147,500</b>
<b>EXPENDITURES</b>						
<b>Headings</b>		<b>Unit</b>	<b>Qty</b>	<b>Unit Cost XAF</b>	<b>Amount</b>	
					XAF	US\$
<b>1</b>	<b>Functioning and administration</b>				<b>18,100,000</b>	<b>36,200</b>
	Overhead Charges	Month	12	300,000	3,600,000	7,200
	Salaries	Mois	12	1,000,000	12,000,000	24,000
	Logistics	Envelop	1	2,500,000	2,500,000	5,000
<b>2</b>	<b>Research, Training and Co-operation</b>				<b>22,500,000</b>	<b>45,000</b>
	Domestic Field Activities	Envelop	1	10,000,000	10,000,000	20,000
	International Activities and Co-operation	Envelop	1	7,500,000	7,500,000	15,000
	Research and Training	Envelop	1	5,000,000	5,000,000	10,000
<b>3</b>	<b>Development Operations and Programs</b>				<b>33,150,000</b>	<b>66,300</b>
	Agriculture and rural Development	Envelop	1	13,000,000	13,000,000	26,000
	ITC, Capacity Building on Income Generating activities	Envelop	1	8,500,000	8,500,000	17,000
	Gender, Governance and Democracy	Envelop	1	5,000,000	5,000,000	10,000
	Environment Protection	Envelop	1	4,500,000	4,500,000	9,000
	Trade for Development	Envelop	1	2,150,000	2,150,000	4,300
<b>TOTAL EXPENDITURES BUDGET</b>					<b>73,750,000</b>	<b>147,500</b>

1US\$= 500 XAF

=====

NON GOVERNMENTAL ORGANIZATION FOR THE DEVELOPMENT OF AFRICA  
 BP 16407 Yaoundé - Melen Face EMIA PO - Box 15274 Douala - Cameroon  
 Tel : (237)77 74 78 28 \* 22 06 11 14 \* 96 42 49 41 Fax : (237)22 22 28 14  
 E-mail : [martsou@yahoo.com](mailto:martsou@yahoo.com) / [adin\\_apd@yahoo.com](mailto:adin_apd@yahoo.com)

# CONCLUSION

## Remarks

ADIN's ambition in 2011 to connect the grassroots to modern market for the promotion of "Excellency for regional integration in Africa" was translated into massive work substance. The task appeared immense to make this possible, because of the constant challenge of financial and human resources. Never-the-less, thanks to our determination and the participatory approach at the grassroots, some significant results were achieved. The most important one relates to the building of our capacity to deliver, through a better understanding of our constraints and through enhancement of our cooperation tools.

We have the feeling to have gone a long way in the improvement of our working and collaboration capacity. Our work on the global scene was driven by a strategy of presence in order to capitalize on the inclusion approach that we use at grassroots level and thus better raise the voices of the poor. ADIN's admission to the UN Special ECOSOC Status added means and power to our cooperation approach and we adjusted accordingly to be more effective in playing and effective relay role in connecting the African Civil Society to the Global arena in general and UN processes in general. The Commissioning of our Permanent Representative in New York, Mr Albert Gyan, from Ghana, was to add value to that effectiveness.

Our contribution in the Commonwealth People Forum (CPF), beside the Commonwealth Head of Government Meeting in Perth Australia, was significant in recalling the line of cooperation that can really help alleviate poverty in developing countries. We tried a demonstration, in a civil society perspective, about "Building Partnerships for Sustainable Economic Development", during the workshop on "Development Trade and Finance". The message conveyed was on the need for a new FfD and trade approach, based upon drawing benefits from domestic financing opportunities; implementing better recycling schemes for debt relief and other possible recovered resources and a "solution chart" showing concretely how the Civil Society could help take the challenge if it's inclusion is improved and it is more involved.

That message was also extended when we participated in the Busan High Level Forum IV in South Korea and to the Financing for development evaluation process. We specified how much emphasis should be put on the mobilization of domestic financing resources, but insisted that it should rather aim at building the capacity of the poor to sustain their inclusion and representation on the global market. This is possible only if the poor themselves have a good understanding of the situation. That consideration was at the core of our intervention at domestic level where we implemented a pilot project at the grassroots, using agriculture as an engine for development and specifically focusing on basic value chains and thus capitalize on our 2010 research and training achievements with the FAO and other partners.

We continued to be driven by continuity in our prospects, learned much and got more got research avenue from the international seminar on "Effective Regional Monetary Cooperation to Support trade and development in Africa that we organized in Yaoundé.

29



## Prospects

Learning from the theme of 2011 Commonwealth Peoples Forum which was “Driving Change for a Dynamic Commonwealth”, we have improved our capacity to deliver and drive change in a Developing World. We hope to be able to scale up our actions in building the economic capacity of the grassroots in a bid to developing human and financial capital that will fuel our future work in development effectiveness, multi stakeholder projects and participation in the elaboration of the post 2015 development agenda. We are looking forward to establishing better cooperation basis and create capital resources that will strengthen our independence.



Staying engaged in multi stakeholder collaboration for capacity building. Government, Civil Society and Development Partners can learn together before working with different approaches.